

Donors and Supporters

Donations of time, goods and services, and funds are very much appreciated. We would like to express our thanks to the following people, groups and businesses for their support in 2017. Their donations have been in the form of goods in kind or financial. Each of these contributions plays a vital part in Our House's ability to continue to provide quality programming.

Granting Agencies

Alberta Health Services
City of Edmonton Community Services Program
City of Edmonton-Community Investment Operating Grant
Edmonton's Food Bank
Medicine Shoppe
Royal Alexandra Hospital Employee Fund
Realtors Community Foundation

Donors

The Allard Foundation	Jack Little
BDO Canada LLP	Mary Ellen Mallard
Gary Bills	Kendra Matwichuk
Crystal Brightwell	Deborah Mckinnon
Barb & Ric Cameron	Oasis Orthodontics
Don and Catherine Cherniawsky	Neil Pothoven
Daryl Croft	Ashley Rice
Edmonton Paintball Centre	Daniel Ryan Professional Corporation
Go Auto	Madelaine Sarafinchan
Margaret Gibbons	Carol Vis
Wiff & Elsa Grenzberg	Francesca Wildman
Louise Hayes	Kasia Zoladzowski
Rosalind Lane	Xevero
Helen Lees	

The Board in 2016/17

Madeline Sarafinchan - Chairman

Dr. Dan Ryan. - Vice Chairman and Medical Director

Kasia Zoledziowski – Secretary/Treasurer

Dr. Andy Greenshaw - Member at Large

Jack Little - Member at Large

Financial Report

Statement of Operations

	2017	2016
REVENUE		
Gaming Revenue	\$60,781	\$73,890
Donations	34,183	50,117
Grants	227,745	236,926
Room and Board Fees	863,022	837,879
Interest	4,151	521
	<u>1,189,882</u>	<u>1,199,333</u>
EXPENSES		
Amortization	83,820	88,375
Advertising	2,618	5,410
Automotive	14,970	12,737
Bank Charges and Interest	2,203	2,829
Donations	25	25
Insurance	17,446	20,809
Professional Fees	14,012	15,513
Programs and Workshops	151,434	153,296
Repairs and Maintenance	59,429	66,646
Salaries and benefits	671,309	681,069
Telephone and utilities	149,236	148,971
Travel	1,816	1,380
	<u>1,173,321</u>	<u>1,202,920</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER ITEMS	16,561	(3,587)
OTHER ITEMS		
Unrealized gain or investments	3,235	1,708
Gain on sale of equipment	(1,900)	(3,000)
	<u>1,335</u>	<u>(1,292)</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	<u>15,226</u>	<u>(2,295)</u>

Balance Sheet

	<u>2017</u>	<u>2016</u>
ASSETS		
Current	\$199,041	\$239,270
Long Term	3,223,542	3,295,131
LIABILITIES		
Current	1,210,714	66,723
Deferred Contributions	1,183,041	1,271,035
Net Assets	2,211,869	2,196,643
TOTAL LIABILITIES AND NET ASSETS	<u>3,422,583</u>	<u>3,534,401</u>

Our House Addiction Recovery Centre has experienced growth and change since its early days. It is because of our journey that we have developed a wonderful program with staff who have the passion, desire and knowledge to help.

We truly believe that we have developed and continue to develop a program that has integrated the key elements necessary to effectively treat men with substance dependency and co-occurring disorders.

Clients find they are challenged mentally and spiritually everyday and reap the rewards that come from facing problems head on with absolute honesty.

Our goal is that every man who completes our program does so with the skills to make recovery a reality.

Respectfully,

Laune de Grace

Executive Director

