

Stewardship Committee 2024 Annual Report

In its 2023 Annual Report, the Stewardship Committee reported that it had lost 2 of its members who had moved away, leaving the Committee with 4 members. There was no change in Committee membership in 2024. New members are needed.

During 2024 committed to reporting quarterly to the Church membership, on the financial wellness of the Church. This was done at the February AGM, with updates in April, July and October.

Financial events of significance in 2024 were:

- Sep – Dec – Rental of the Fellowship room to local businesses began on Sept 1, bringing approximately \$4,700 of rental income to the Church each month
- Nov - Revenue of \$64,000 from the Estate of Edwina Sprecher
- Dec – Payment of \$30,000 for new carpeting in sanctuary
- \$12,500 was raised during 2024 from fundraising events including the Valentine Tea in Feb, an afternoon of music in March, Boot & Bake sale in June, sales of lavender sachets and blueberries from the Schulz farm, and the Cordova Café events.

Although donations to the Church were lower in 2024 than in 2023, and below budget, this shortfall was offset by the revenues mentioned above. The Stewardship Committee has committed to allocating the surplus from 2024 to a Capital Reserve Fund for future improvements to the Church building (for example removal of dry rot, and roof repair/replacement).

Respectfully submitted,

Clare Walker, Peggy Dayton, Ria Korteweg, Robert Silver, Pastor Beth Parsons