

Stittsville Public School Council
Approved Budget for 2017-18 (July 1, 2017 to June 30, 2018)

Revenue:

Net revenue from fundraising:

Food	\$	13,857
Cakewalk		4,930
Movie nights		2,200
Fun Fair		2,000
McDonald's night		1,500
Spirit wear		1,024
Trivia night		1,000
Pink T-Shirts		512
Family dances		500
Sens night		500
Meet the teacher - food trucks		490
Mabel's Labels		223
Volunteer shirts/vests		(500)
Signup.com premium membership		(120)
		28,116

Other revenue:

Picture This commission	900
Lunch Lady commission	500
OCDSB Start-up	500
	1,900

Total net revenue

30,016

Expenses:

Allocations:

Teacher allocations	9,000
Technology	6,375
Scientists in School	5,000
Artist Kate	3,500
Mathletics	3,000
Student agendas	3,000
Cultural presentations	3,000
Friendship Bench	2,000
Grade 6 graduation	1,000
Alternative seating	1,000
Training for Outdoor Classroom	1,000
Food subsidies	500
Plans for outdoor classroom	400
Track chalk	300
	39,075

Council Operating Expenses:

Miscellaneous	425
Internet and website	400
Bank charges	200
Quick Books on-line	176
	1,201

Total expenses

40,276

Excess of expenses over revenue

\$ (10,260)

Note: Current year budget shortfall will be covered by cash reserves from prior years.