

**THE PARISH OF FITZROY HARBOUR**

**P.O. Box 191**

**192 Shirreff Street**

**Fitzroy Harbour ON K0A 1X0**

# **VESTRY REPORTS**

## **2022**

**TO BE PRESENTED AT VESTRY MEETINGS VIA ZOOM:**

**SUNDAY, FEBRUARY 20, 1:00 pm – ST. GEORGE'S, FITZROY HARBOUR**

**SUNDAY, FEBRUARY 27, 1:00 pm – ST. THOMAS', WOODLAWN**

# **THE PARISH OF FITZROY HARBOUR**

## **OUR VISION**

The mission of the Anglican Parish of Fitzroy Harbour is  
to be a community inspired and strengthened  
by the Holy Spirit, guided through spiritual discernment,  
to Support, Share, and Serve in the World.

## **ANNUAL VESTRY MEETINGS**

Sunday, February 20, 2022 – St. George's, Fitzroy Harbour – 1:00 pm

Sunday, February 27, 2022 – St. Thomas', Woodlawn – 1:00 pm

## **AGENDA**

1. Opening Prayer
2. Appointment of Vestry Clerk and "Declaration of Membership"
3. Review & Acceptance of Minutes of the Annual Vestry 2021
4. Rector's Remarks
5. Warden's Remarks
6. Acceptance of 2021 Annual Reports
7. Treasurer's Report: Presentations of 2021 Financial Statements
8. Acceptance of Auditor's Review for the year 2021
9. Presentation & Approval of Parish Central Budget and Congregational Budgets 2022
10. Nominations and Appointments to Congregational Councils and other Committees
11. Other Business
12. Votes of Thanks
13. Closing Prayer

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***Parish of  
Fitzroy Harbour  
Reports***

## Rector's Report 2021

Simply put, the year 2021 was marked by COVID. This pandemic has affected all aspects of our lives, including church life. At your vestry, during my remarks I will ask how many people are tired of the pandemic and I will be surprised if it isn't the majority. We have been enduring this pandemic for the last two years, and it is only now that we see glimmers of hope about the future.

I would like to spend a few minutes in my report talking about our Diocese. Bishop Shane Parker has recognized that we need to reshape and shake up things in the way we are and do Church. There are many aspects to doing this. For instance, the diocese has a new logo and look. Perhaps you have seen it on the website or in church mailings. This is what it looks like:



Since the summer of 2021, our diocese has been involved in a consultation called Shape of Parish Ministry Committee. There are four phases to this process<sup>1</sup>:

1. This past October, representatives of both congregations met with a representative from the Committee to talk about our individual congregations as well as the Parish itself. We talked about strengths and weaknesses, and the boat where we saw ourselves going in the future.



2. We have been provided with a summary of each parish of our Diocese; what they shared with their representative from the SPMC. We were also given the data for the last 10 years of each parish. I have included our data in this vestry report as part of my Rector's Report. At this stage, we have a toolkit which challenges us to look to the future and where we see St. George's church and St. Thomas's Church going and being. We are to return this to get back to our Diocese by March 15.
3. Between March and August, 2022, we are to meet with our neighbours – that is our neighbouring parishes and churches and build proposals. For the purposes of this process, Neighbours may be physically close to each other; may be those parishes with similar current or potential initiatives; may be those who have knowledge or experience to offer others; or may be those who want to explore new ideas together.

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<sup>1</sup> For more information about the work of the SPMC please go to <https://bit.ly/36cGD2J>

4. At Synod 2022, Synod will meet, discern the future direction of parish ministry in light of the first 3 stages, and then formally recommend to Bishop Shane a set of integrated proposals for the shape of parish ministry within the Diocese of Ottawa.

Our Bishop is encouraging us to participate fully in this process. It is my hope that if we do so, a good, positive Spirit-led movement about the future of both of our congregations can be had.

I have been thinking about the operation of this Parish and its two congregations. Most of the time, things happen like a well-oiled machine. This isn't because of some magical formula... It is rather because of your faithful response to God's call. St. George's Anglican Church was built in 1863. St. Thomas's Anglican Church was built in 1915 (the present church that is.) Each generation has taken their turn to discern and do what God requires of them. Sometimes that is easy; sometimes that is more difficult. At all times, no matter what, God is with us! And, as I have said many times before, I say again (quoting Julian of Norwich):

All shall be well,  
all shall be well,  
and all manner of things shall be well.

There are a number of people I would like to thank. First and foremost a big thank you to our churchwardens: Mary McNeill, Mary Bennett, Karen Wilson, and Sherry Wiedman. Our wardens have done works of supererogation this year. Personally, I am most grateful to them for the wisdom, and the guidance that they have offered. I am thankful too, to our treasurers: to Mary Braun and Darlene Weir. They have ensured that the bills are paid and that we are kept up-to-date on the financial situation of the Parish and both our congregations. I also would like to thank our Lay Members of Synod: Tom Jones, Brian Gilhuly and Gloria Wilson.

A thank you goes out to those who have helped out with liturgy. I am indebted to Jim and Gloria Wilson for their great leadership as lay readers. They have done a phenomenal job of leading worship on those occasions when I am away or not able to. Thanks too to Carolyn Beeton for her awesome work in church music and with facilitating things in our zoom services. Thank you too to the many voices that form our church choir. Thanks to those who have read and led the Prayers of the People, and to altar guilds who look after the set up and dismantling of things in our church worship. Thanks too, to the Music Selection Committee: Brian Gilhuly, Jim Wilson, Beth Portt, and Carolyn Beeton. If you like the music at church, it is these people, guided by the Holy Spirit, who discern what is to be sung each Sunday. A thanks to servers who help each Sunday!

I would also like to thank those who look after our cemeteries: Dave Morency, Stan Cowan and Gary Weir, as well as all those who sit on the respective Cemetery Committees. These folks probably know more about cemetery regulations in Ontario than they could have ever asked or imagined!

Thanks go out to Lisa Probst and members of the Outreach Committee for the work that they do at bringing the Gospel into practice: Gary Weir, Allan Braun and Carolyn Beeton. Thanks to all of you who respond to our monthly outreach efforts as well! Thanks to our Parish Rep for the Anglican Fellowship of Prayer Representative, Fran Dawson who is praying for us.

I am grateful to Bev Cowan and the St. Thomas's Anglican Church Women (ACW) for the great work you do and for your presence in our parish.

A lot of us are now reliant on the Parish Website: for that, thank you's go out to Carolyn Beeton and Catherine Rodger who maintain the site. I would also personally like to thank Catherine "Cathy" Rodger – our Parish Administrator for her incredible work, her diligence and for her patience with me... and for laughing at my jokes.

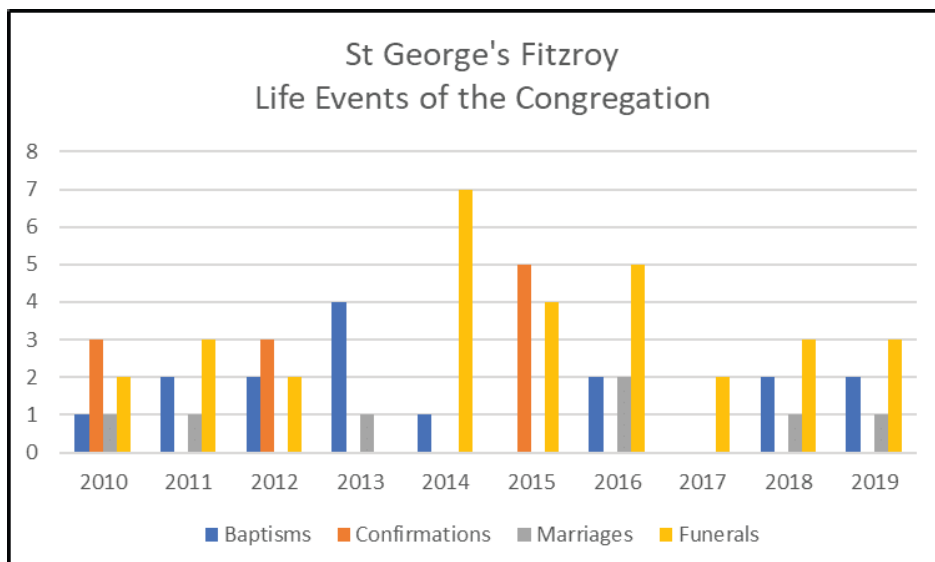
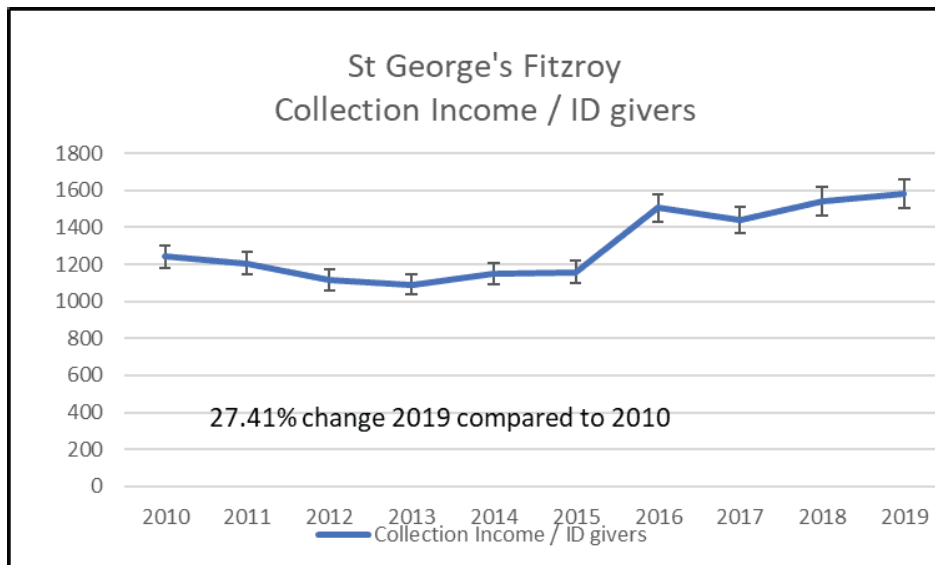
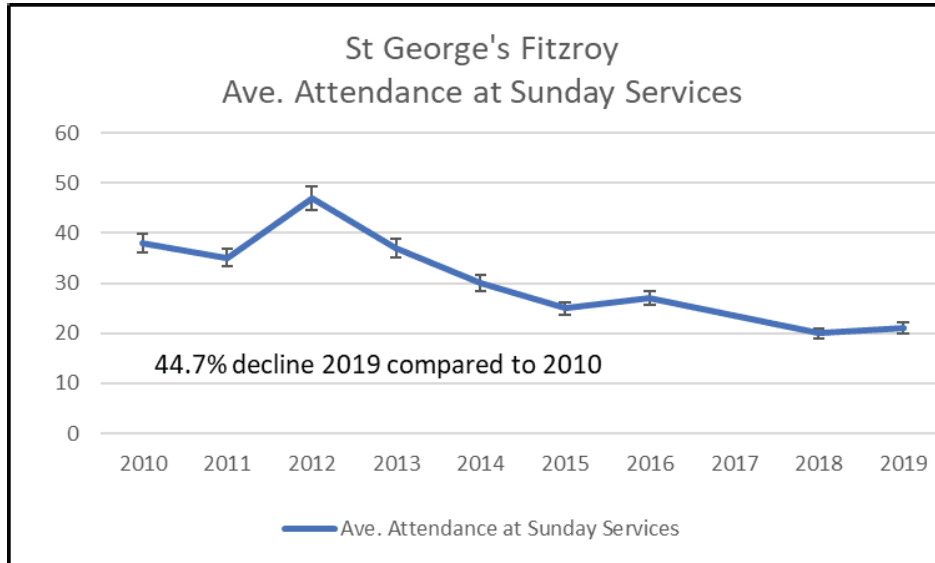
Thank you to all of you for your support of my priesthood and ministry. I am most humbled. This month, on February 24<sup>th</sup>, I celebrate the 21<sup>st</sup> anniversary of my ordination to the priesthood. I am so grateful to be in your presence and to be your priest. It is a privilege to be in this position. Thank you for your prayers and your kind words. Now, the problem with giving out thanks is that you risk forgetting someone. If this is the case – and no doubt it is – please accept my apologies for this oversight. Please also accept my thanks.

I end all of my correspondence with the Franciscan blessing "Pax et Bonum!" which translates to "Peace and All Good!" St. Francis of Assisi would use this greeting when he met someone on the road, at the beginning or end of a sermon, or in correspondence. It means a blessing of peace and goodness be upon you. Those two elements: peace and goodness, all goodness, are what are essential to life and living. As Christians, we recognize Jesus Christ as the source and author of peace and all goodness. And so, as I come to the end of this vestry report, I wish you:

Pax et Bonum!  
Fr. John Stopa  
Incumbent,  
Parish of Fitzroy Harbour



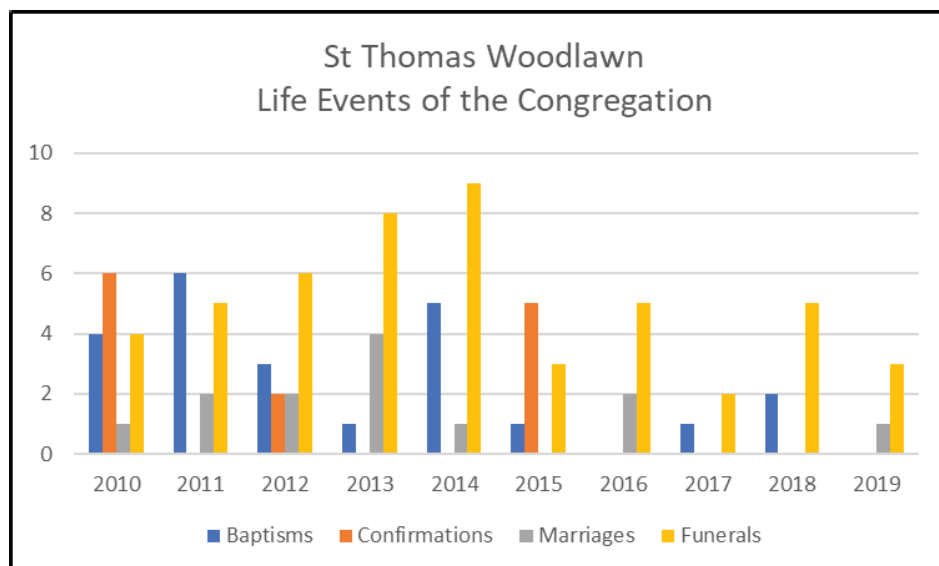
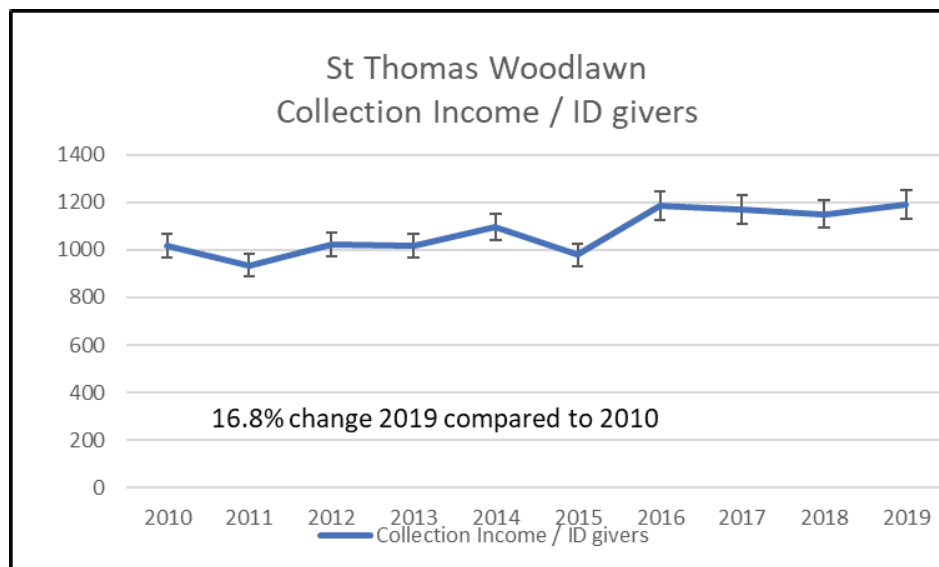
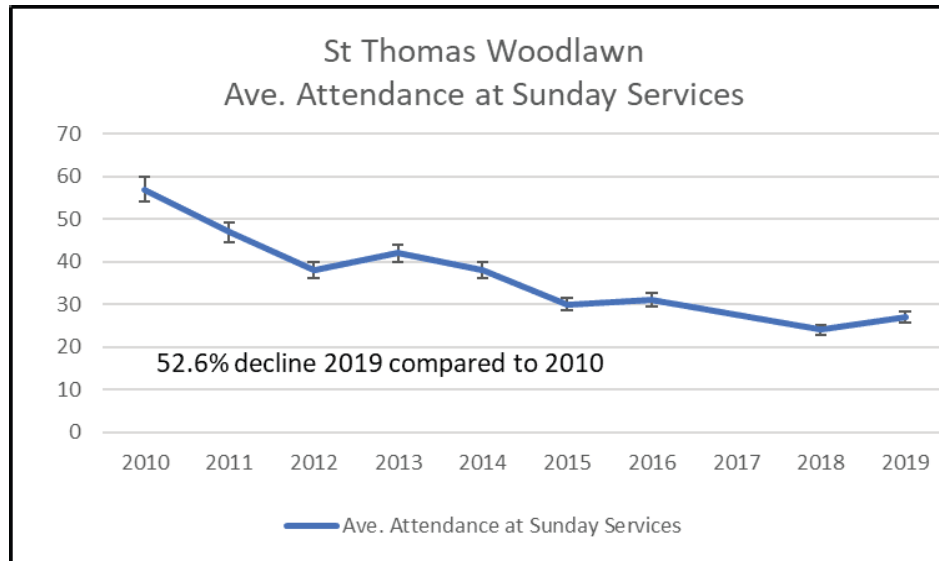
# St George's Fitzroy Harbour Quantitative Data ~ Demographic Data Not Available ~



St. George's Fitzroy											
Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1	Members on Parish Rolls	145	153	161	155	150	64	110	108	111	92
2	Members in full communion	81	70	99	70	44	55	78	58	52	50
3	Identifiable Givers	49	47	50	47	44	40	36	40	37	34
4	Ave. Attendance at Sunday Services	38	35	47	37	30	25	27		20	21
5	Baptisms	1	2	2	4	1	0	2	0	2	2
6	Confirmations	3	0	3	0	0	5	0	0	0	0
7	Rec'd from other communions	0	0	0	0	0	0	0	0	0	0
8	Marriages	1	1	0	1	0	0	2	0	1	1
9	Funerals	2	3	2	0	7	4	5	2	3	3
10	Church/Sunday Schools	1	1	1	1	0	0	0	0	0	0
11	Teachers	3	4	3	2	0	0	0	0	0	0
12	Pupils	9	9	8	6	0	0	0	0	0	0
13	No. of ACW Members only	0	0	0	0	0	0	0	0	0	0
14	No. of Women's Guild Members	44	10	15	0	0	0	0	16	15	7
15	No. of Men's BAC Members	8	0	8	0	0	0	0	9	8	8
16	No. of Other Members	72	110	115	95	25	0	19	0	4	20
17	No. of Youth Members	18	20	24	2	2	5	1	0	0	0
18	Collection Income	60898	56624	55716	51213	50591	46383	54187	57519	57000	53837
19	Open offerings	890	684	629	760	676	521	1118	398	1217	587
20	Donations Church Organizations	6075	7677	8549	12444	10037	10110	9938	11652	12025	9374
21	Rentals	0	0	0	0	0	0	0	0	0	8550
22	Capital Withdrawals from CTF	0	0	0	0	0	0	0	4079	0	0
23	Other Income	4695	1694.34	4911.55	11155	22245	27632	13951	21914	12051	13731
24a	Bequests Deposited to CTF	0	0	0	0	0	0	0	0	0	0
24b	Received for Construction	1962	0	0	16255	0	0	0	0	0	0
25	Bequests retained for use by Parish	0	0	0	0	0	0	0	0	0	0
26	Endowments, Trust Funds, Invest Inc	0	0	0	0	0	0	0	0	0	0
XX	Gift	0	0	0	10759	5319	3516	3274	2583	315	0
27	TOTAL INCOME RECEIVED	74520	66679.34	69805.55	102586	88868	88162	82468	98145	82608	86079
28a	Flow Through Funds	6984.46	3239	6290.16	12454	22237	27244	15571	21221	11449	13296
28b	Rent Expenses	0	0	0	0	0	0	0	0	0	0
29	Cost of Priestly Services	22756	23600	23625	22947	20695	26331	26331	27022	33915	40698
30	Costs of Other Staff	5982	6046	6306	6389	7552	7731	7820	7483	7844	7139
31	Church Property Expense, incl util	13128	13336	15334	16484	17802	15371	12483	13191	13255	12328
32	Rectory Expense, incl util & taxes	695	753	2053	1884	2193	1680	1287	4448	1869	1510
33	Capital Expenditure	1165	0	2500	0	0	310	0	4700	0	0
34	Loan/Debt Repmt (Princ. & Int.)	0	0	0	0	0	0	0	0	0	0
35	Assessment/Appportionment	9664	9913	6725	3998	4702	6672	8078	6450	8088	10861
36	Insurance Premium	2376	2307	2153	2240	2399	2222	2222	2257	2222	2222
37	Additions to Trust Funds	0	0	0	20652	0	0	0	0	0	0
38	Outreach/Special Ex-Par Appeals	7747	6131	3368	9044	13720	13514	11944	8600	8452	8287
39	General Operating Expenses	7244	5407	8180	27718	22190	18546	14375	23208	12729	11590
40	TOTAL EXPENDITURES	70757	67493	70244	111356	91253	92377	84540	97359	88414	94635
41	2013 SURPLUS	3763	0	0	0	0	0	0	786	0	0
0	2013 (DEFICIT)	0	-813.66	-438.45	-8770	-2385	-4215	-2072	0	-5806	-8556
42	Debts Owng by Congregation at Y/E	0	0	0	0	0	0	0	0	0	0
43	Special Funds	9350.5	13501.19	11362.33	34455.39	30784.32	33252.9	0	27533.66	0	0
0	Collection Income / ID givers	1242.816	1204.766	1114.32	1089.638	1149.795	1159.575	1505.194	1437.975	1540.541	1583.441

**EPISCOPAL PANEL ON THE SHAPE OF PARISH MINISTRY – STAGE 1 COMPENDIUM OF CHURCH PROFILES**

# St. Thomas Woodlawn Quantitative Data ~ Demographic Data Not Available ~



St. Thomas Woodlawn										
Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1 Members on Parish Rolls	237	236	235	230	221	204	180	192	186	190
2 Members in full communion	128	110	139	130	45	130	124	135	86	85
3 Identifiable Givers	69	65	64	54	54	56	51	49	47	45
4 Ave. Attendance at Sunday Services	57	47	38	42	38	30	31		24	27
5 Baptisms	4	6	3	1	5	1	0	1	2	0
6 Confirmations	6	0	2	0	0	5	0	0	0	0
7 Rec'd from other communions	0	2	0	2	0	0	0	0	0	0
8 Marriages	1	2	2	4	1	0	2	0	0	1
9 Funerals	4	5	6	8	9	3	5	2	5	3
10 Church/Sunday Schools	1	1	1	3	1	1	1	0	0	0
11 Teachers	4	4	4	3	4	3	2	0	0	0
12 Pupils	21	19	12	0	7	11	3	0	0	0
13 No. of ACW Members only	12	12	13	13	10	10	10	10	10	10
14 No. of Women's Guild Members	22	0	15	0	0	0	0	0	0	10
15 No. of Men's BAC Members	17	0	0	0	0	0	0	0	0	6
16 No. of Other Members	115	159	150	0	24	8	23	20	20	16
17 No. of Youth Members	24	15	12	0	0	4	0	0	0	0
18 Collection Income	70307	60803.75	65415	54956	59287	54790	60423.5	57304	54077	53575
19 Open offerings	4288.36	3123.03	3350	2342	3168	6421	6319.58	1323	2574	4622
20 Donations Church Organizations	0	0	2964	5751	3829	9845	4118	3432	7516	4146
21 Rentals	925	1551	3197	1513	1930	1590	550	900	0	0
22 Capital Withdrawals from CTF	0	0	0	0	0	0	0	8003	0	0
23 Other Income	8666.62	2631.02	1870.85	66922.76	1506	12534	6073.35	0	4162	4986
24a Bequests Deposited to CTF	0	0	0	0	0	0	0	0	0	0
24b Received for Construction	0	1815.32	0	0	0	0	0	0	0	0
25 Bequests retained for use by Parish	0	0	0	0	0	0	0	0	0	0
26 Endowments, Trust Funds, Invest Inc	0	0	1229.87	360	228	1443	7553.48	10986	8773	8841
XX Gift	0	0	0	0	0	0	0	0	0	0
27 TOTAL INCOME RECEIVED	84186.98	249640.8	78026.72	131844.8	69948	86623	85037.91	81948	77102	76170
28a Flow Through Funds	4285.95	127402.7	1550	2133	1506	12534	6073.35	2886	4162	4986
28b Rent Expenses	79901.03	0	0	0	0	0	0	0	0	0
29 Cost of Priestly Services	27597	28620.84	31317	28046	22874	27911	29103	31340	37486	44724
30 Costs of Other Staff	10002	9721.92	9984	5603	8348	8545	8643	9324	8669	7890
31 Church Property Expense, incl util	10010	10352.37	9832	9966	5648	5937	14192.49	11148	13891	2252
32 Rectory Expense, incl util & taxes	1754	1826.12	2721	2303	2424	1857	1422	4916	1229	1669
33 Capital Expenditure	0	0	0	0	5695	0	0	5195	0	0
34 Loan/Debt Repmt (Princ. & Int.)	0	0	0	0	0	0	0	0	0	0
35 Assessment/Appportionment	11720	12022.44	8915	4887	5175	7374	8929	7549	8939	12004
36 Insurance Premium	2488	2562.72	2575	2485	2419	2455	2456	2420	2420	2455
37 Additions to Trust Funds	0	0	0	0	0	0	0	0	0	0
38 Outreach/Special Ex-Par Appeals	4286	2607.11	1550	2133	1726	193	6073	2886	3909	5882
39 General Operating Expenses	10853	14002.77	9481	78890	20191	24899	15660	10655	6273	7466
40 TOTAL EXPENDITURES	78710	81716.29	76375	134313	74500	79171	86478.49	85433	82816	84342
41 2013 SURPLUS	5476.98	167924.5	1651.72	0	0	7452	0	0	0	0
0 2013 (DEFICIT)	0	0	0	-2468.24	-4552	0	-1440.58	-3485	-5714	-8172
42 Debts Owing by Congregation at Y/E	0	0	0	0	0	0	0	0	0	0
43 Special Funds	0	0	0	0	0	0	18154	0	0	0
0 Collection Income / ID givers	1018.942	935.4423	1022.109	1017.704	1097.907	978.3929	1184.775	1169.469	1150.574	1190.556

**EPISCOPAL PANEL ON THE SHAPE OF PARISH MINISTRY – STAGE 1 COMPENDIUM OF CHURCH PROFILES**

# Outreach Report

Acting on the mission statement of our Parish, outreach to our communities and worldwide is inspired by the Holy Spirit. It is the way forward! Our Outreach changing according to needs, by offering help, kindness, time, talent and money, as we are able.

Below is a description of the major outreach projects and the funds we raised in 2021.

- **Canadian Foodgrains Bank (CFGB):**

Our parish supports the CFGB with the West Carleton Growing Project which is by far the largest fundraiser of the Fitzroy Parish. In 2021, the Project continued with its sixth year across from the entrance from Fitzroy Provincial Park. Our final amount sent to Winnipeg CFGB was **\$12,145.54** as our contribution to ending world hunger. This is up over \$3,000 from last year! It was an above average yield of corn with excellent test weight. Also, the price of corn was up substantially from the fall of 2021. In the fall of 2020 our crop was soybeans. Generally, from year to year, this will have a lower net income, despite corn's higher input costs.

Again, this has the potential to become over \$48,000 when the government matches every dollar with 4 dollars. As in previous years, we designated the donation to the Primate's World Relief and Development Fund (PWRDF), which is a partner of the CFGB. The work that CFGB and National Church's PWRDF does in developing countries is still even more important this year because of the ongoing global COVID situation.

In addition, we received a generous amount of donations from parish members! Because of COVID restrictions, again there was no Brewfest and other events and so your donations were heartfelt. As in the past years, Christ Church Bell's Corners, St. John's March, Bit-A-Luk Farms and SynAgri supported us with important donations to offset crop input costs.

It is our intention to continue our Growing Project with the CFGB. Seed is already ordered for this spring with a commitment from Bit-A-Luk farm. SynAgri. will again supply weed control.

Our challenge in 2022 is the much higher input costs which we are already experiencing with this spring's orders. Let's hope good weather and prices for our crop will partially offset the hike input costs.

The "Hunger on the Hill" event, regularly organized by the Winnipeg head office, did not take place in 2021. The purpose is to advocate MPs to push the PM for continued government support and hopefully to increase it. Gary and Lisa hope to participate in the future.

Gary, a huge thanks to you! You are the one doing all the heavy work in spite of a bad back.

*Submitted by Gary Weir and Lisa Probst*

- **Soup for Seniors**

Along with the rest of the world, our ministry took a hit again in 2021.

We, of course, look forward to once again joining together, in person when permitted, hopefully later in 2022.

Respectfully submitted Susan Smith Coordinator

- **Monthly Outreach initiatives**

The Outreach Committee decided on some minor changes to the 2021 Outreach calendar.

- **January: Ottawa Innercity Ministries (OIM).** This is a new Outreach commitment. We moved the Ottawa Hospice care to October.
- **February: Arnprior Hospital Foundation – The Grove Nursing Home**
- **March: PWRDF** is at the center of the Anglican outreach with many active Canadian and international projects. Our parish members support this outreach through donations using the blue envelopes and through Gifts for Mission, which you can make in honor or in memory of loved ones. **Council of the North** is also part of PWRDF.
- **April: Bales for the North**
- **May: Canadian Foodgrains Bank** (see first bullet on previous page).
- **June: West Carleton Emergency Food Access Centre** is our community food bank, which distributes food to marginalized people living in the West Carleton communities. Our parish members donate non-perishable food and cash on a regular basis. There is a food box at the back of St. Thomas' and St. George's. Mary Braun from St. Thomas volunteers to deliver the items to the Centre.
- **July: Anglican Foundation**
- **August: The Well**
- **September: Snowsuit Fund**
- **October: Community Ministries include**
  - **Cornerstone**
  - **Centre 454**
  - **Ottawa Pastoral Counselling**
  - **St. Luke's Table**
- **November Anglican Hospice Care, – Renfrew facility**

Offering support at no cost during life-threatening illness, palliative care and end-of-life care.
- **December: Angel Tree & Christmas Hamper**

The December outreach exceeded all expectations. Our original pledge was for \$2,000. The actual donations amounted to **\$2,805!**
- In previous years, the **ACW** (Anglican Church Women) donated to the CFGB, the WC Food Access Centre (WCFAC), Bales for the North, Cornerstone, and The Well. Unfortunately in 2021 it did not do Bales for the North, nor send money to Cornerstone and the Well. The Lasagne dinner did not happen but the pre-ordered Cookie sale was a huge success!

### **Other Outreach initiatives that had to be cancelled due to COVID 19**

- Our parish planned to participate in 'The BIG GIVE' in June 6, 2021, jointly with Bethel St. Andrew's which had to be postponed again.
  - Christian Education
    - Lenten study - February to April
    - Advent study November/December 2021

Movies Nights: (planned for after Easter, and Fall) did not take place.  
We are hoping for 2022.

### **Total Outreach funds raised by our Parish**

\$ **12,145.54** for the CFGB (see first bullet on previous page)

\$ **8, 407.49** offerings for various parish-wide and monthly outreach initiatives

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**\$ 20,553.03 Total**

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# Central Treasurer's Report January – December, 2021

	Jan - Dec 21	Jan - Dec 20	\$ Change	% Change	2021	2022
<b>Income</b>						
<b>General Fund</b>						
St. George's	43,500.00	46,530.00	-3,030.00	-6.51%	60706.39	55668.06
St. Thomas'	69,505.19	57,130.50	12,374.69	21.66%	<u>74196.70</u>	76874.94
<b>Total General Fund</b>	113,005.19	103,660.50	9,344.69	9.02%	134903.09	
<b>Outreach Offerings</b>						
St. George's	2,517.50	2,000.00	517.50	25.88%		
St. Thomas'	6,139.99	5,810.00	329.99	5.68%		
<b>Total Outreach Offerings</b>	8,657.49	7,810.00	847.49	10.85%		
<b>Other Income (Service)</b>						
Cookbooks	30.00	1,410.00	-1,380.00	-97.87%		
HST Rebate	2,618.15	4,337.50	-1,719.35	-39.64%		
Advertising Donation	0.00	150.00	-150.00	-100.0%		
St. Thomas' Discretionary	0.00	825.00	-825.00	-100.0%		
St. George's Discretionary	0.00	200.00	-200.00	-100.0%		
Other Income (Service) - Other	35.00	100.00	-65.00	-65.0%		
<b>Total Other Income (Service)</b>	2,683.15	7,022.50	-4,339.35	-61.79%		
Rent for Rectory	11,185.00	9,100.00	2,085.00	22.91%		<u>16800.00</u>
<b>Total Income</b>	135,530.83	127,593.00	7,937.83	6.22%		149343.00
<b>Expense</b>						
<b>ECOPS/Insurance/ParishFairShare</b>						
ECOPS	52,057.00	48,544.00	3,513.00	7.24%	63154.00	73849.00
Parish Fair Share	15,000.00	20,677.00	-5,677.00	-27.46%	20667.00	23722.00
Housing Allowance	20,000.00	23,236.00	-3,236.00	-13.9%	21148.00	21907.00
Insurance	5,938.00	4,858.00	1,080.00	22.23%	<u>5938.00</u>	<u>6235.00</u>
<b>Total ECOPS/Insurance/ParishFairShare</b>	92,995.00	97,315.00	-4,320.00	-4.44%	110907.00	125713.00
Bank Service Charges	112.96	270.44	-157.48	-58.23%	300.00	300.00
Charitable Contributions - Outreach	8,657.49	7,810.00	847.49	10.85%		
Building Security - Alarm	597.84	597.84	0.00	0.0%	600.00	680.00
<b>Evangelism and Special Events</b>						
Honorarium	350.00	350.00	0.00	0.0%	350.00	350.00
Clergy Supply	821.64	0.00	821.64	100.0%		300.00
Rector's Discretionary	54.89	1,025.00	-970.11	-94.65%	300.00	300.00
<b>Total Evangelism and Special Events</b>	1,226.53	1,375.00	-148.47	-10.8%		
<b>Ministry Expenses</b>						
Business Licenses Music	471.60	541.42	-69.82	-12.9%	500.00	500.00
Books and Teaching Materials	28.00	323.20	-295.20	-91.34%	500.00	100.00
Communications & Advertising	101.00	123.65	-22.65	-18.32%	100.00	100.00
<b>Total Ministry Expenses</b>	600.60	988.27	-387.67	-39.23%		
<b>Office/Church Supplies</b>						
Fund Raising		819.66	-819.66	-100.0%		
Computer and Internet expenses	159.00	0.00	159.00	100.0%		
Miscellaneous Expense	530.55	583.52	-52.97	-9.08%		
Copies-	27.47	468.32	-440.85	-94.13%		
Contract-Photo Copier	392.00	588.00	-196.00	-33.33%		



Postage and Delivery	330.34	128.67	201.67	156.73%		
Printing and Reproduction	95.97	0.00	95.97	100.0%		
Office/Church Supplies - Other	<u>173.92</u>	<u>0.00</u>	<u>173.92</u>	<u>100.0%</u>		
<b>Total Office/Church Supplies</b>	<b>1,709.25</b>	<b>2,588.17</b>	<b>-878.92</b>	<b>-33.96%</b>	<b>3000.00</b>	<b>2600.00</b>
<b>Professional Fees</b>						
Office Admin Support	8,269.50	7,854.00	415.50	5.29%	8850.00	9000.00
Organist	0.00	700.00	-700.00	-100.0%		
Professional Fees - Other	<u>1,487.04</u>	<u>0.00</u>	<u>1,487.04</u>	<u>100.0%</u>		
<b>Total Professional Fees</b>	<b>9,756.54</b>	<b>8,554.00</b>	<b>1,202.54</b>	<b>14.06%</b>		
<b>Rectory</b>						
Furnace & Water Tank	5,700.00	0.00	5,700.00		6500.00	0
Repairs and Maintenance	9,942.81	385.00	9,557.81	2,482.55%	6500.00	2000.00
Heating - Rectory	1,547.84	588.87	958.97	162.85%	2000.00	800.00
Hydro Rectory	2,625.24	0.00	2,625.24	100.0%		600.00
Taxes	<u>2,424.84</u>	<u>2,370.14</u>	<u>54.70</u>	<u>2.31%</u>	2500.00	2600.00
<b>Total Rectory</b>	<b>22,240.73</b>	<b>3,344.01</b>	<b>18,896.72</b>	<b>565.09%</b>		
<b>Telephone Expense</b>						
Phone/web Church Office	844.04	1,429.31	-585.27	-40.95%		
Internet Church Office	<u>626.03</u>	<u>413.29</u>	<u>212.74</u>	<u>51.48%</u>		
<b>Total Telephone Expense</b>	<b>1,470.07</b>	<b>1,842.60</b>	<b>-372.53</b>	<b>-20.22%</b>	<b>2000.00</b>	<b>1600.00</b>
<b>Utilities</b>						
Office Heat and Hydro	<u>1,750.00</u>	<u>0.00</u>	<u>1,750.00</u>	<u>100.0%</u>	1750.00	1800.00
<b>Total Utilities</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>100.0%</b>		
<b>Total Expense</b>	<b>141,117.01</b>	<b>124,685.33</b>	<b>16,431.68</b>	<b>13.18%</b>		
	<b><u>-5,586.18</u></b>	<b><u>2,907.67</u></b>	<b><u>-8,493.85</u></b>	<b><u>-292.12%</u></b>	<b>146657.00</b>	<b>149343.00</b>

## ***Outreach Programs***

2021	OUTREACH	St. George	St. Thomas'
January	Ottawa Innercity Ministries (OIM)	166.25	150.00
February	Arnprior Hospital Foundation	70.00	500.00
	Grove Nursing Home		
March	PWRDF	166.25	500.00
April	St. Margaret's Inuit Support Program	70.00	450.00
May	Canadian FoodGrains	1102.17	250.00
June	WCFAC	70.00	550.00
July	Community Ministries:	70.00	210.00
	The Well		
	Centre 454		
	St. Luke's Table		200.00
	Pastoral Counselling Care		
	Cornerstone		
August	Anglican Foundation	70.00	50.00
September	Snowsuit Fund	70.00	429.12
October	Anglican Hospice Care	70.00	165.00
November	WCFAC	75.00	410.00
December	Angel Tree & Christmas Hamper	<u>1620.00</u>	<u>2275.87</u>
		3619.67	6139.99

**Submitted by Mary Braun and Darlene Weir Central Treasurers**

# ***St. George's Vestry Reports***

# Minutes of St. George's Vestry Meeting, February 28, 2021

1. St. George's annual vestry meeting convened at 1 pm on February 28, 2021 via Zoom.  
The meeting was chaired by Father John Stopa, Incumbent of the Parish of Fitzroy Harbour.  
The meeting opened with prayer.
  2. **Vestry Clerk:** Pat Weir's appointment as vestry clerk was carried with all in favour.  
In attendance were: Fr. John Stopa, Mary Bennett, Tom & Audrey Jones, Mary McNeill, Ed Poole, Darlene Weir, Susan & Dave Morency, Margo Kealey, Wendy Mayhew, Anne Senior, Beth & Kevin Portt, Judy Watson, Pat & Gary Weir.  
**Declaration of Membership:** will be sent via email. All in attendance asked to sign, scan and send back to Parish Office.
  3. **2020 Meeting Minutes:** Corrections to names Gary "Weir", not "Weird" and "Mary" Bennett, not "Mart".  
Corrected minutes moved for acceptance by Mary Bennett. Seconded: Judy Watson. Carried.
  4. **Rector's Remarks (Fr. John Stopa):**
    - Fr. John acknowledged that Covid19 completely changed the church life for the Parish and for St. George's since March 2020.
    - Fr. John asked that we plan ahead to how the church can reopen post pandemic.
    - Fr. John urged members to consider reconfiguration of our Parish with possible alignment with other local parishes and/or to consider entering into dialogue with St. Thomas' to become one church.
    - Fr. John expressed his love for our Parish and feels there is much potential to grow and reflected on the fact that we survived 2020 despite of the Covid19 restrictions.
  5. **Warden's Remarks (Mary McNeill):**
    - Mary expressed her disappointment that the Area Parish did not proceed, but is open to where God will take us.
    - Mary gave an update on the current situation of the rental of the Rectory (legal advice from Diocese, repairs needed, possible engagement of a Property Management Co., formation of a team of parishioners to be responsible for the care and maintenance, possible future sale of rectory).
    - Mary gave an update on the church (window repairs).
    - Mary thanked Tom for his past service as Warden & his new role as Covid19 Coordinator.
- Warden's Remarks (Tom Jones):**
- Tom expressed his appreciation for the working relationships with St. Thomas', the Diocese, the Parish Corporation and especially Mary McNeill for her work as a Warden.
6. **Acceptance of 2020 Annual Reports:**
    - Catering/Fundraising: Tom Jones has spoken to the Chair of the Holy Hops Committee and encouraged them to reserve a date in November 2021.
    - St. George's Cemetery Expansion (Dave Morency): next steps are to complete the Bereavement Authority of Ontario (BAO) application and submit the package for Provincial review and approval.  
Discussion surrounded the requests for cremations over existing burials in the original cemetery and the applicability of the new By-Laws over the original cemetery. Comments and suggestions to be sent to Dave.  
Fr. John thanked Dave for his work.
- Motion to accept all 2020 Annual Reports: Audrey Jones. Seconded: Beth Portt. Carried.

**7. Treasurer's Report: Presentations of 2020 Financial Statements (Darlene Weir):**

- St. George's Cemetery Account 2020 (Darlene Weir): Opening Balance should read \$9,728.00, instead of \$97,728.00.
  - St. Paul's Cemetery Account 2020: Delete Dave Morency's name as he did not review accounts this year.
- Financial Reports moved for acceptance: Darlene Weir. Seconded: Tom Jones. Carried.

**8. Acceptance of Auditor's Review for the year 2020:**

- Fr. John stated that the Auditor's review by Russ Senior was 'all good'.

**9. Presentation & Approval of Parish Central Budget and Congregational Budgets 2021**

Budgets for 2021 moved for acceptance by Darlene Weir. Seconded: Judy Watson. Carried.

**10. Nominations and Appointments to Congregational Councils and other Committees:**

- Fr. John thanked Anne Senior and Margo Kealey for their work on the nomination committee. Cemetery Committee: delete Lorne Stewart.
- Motion to accept elected members: Anne Senior. Seconded: Margo Kealey. Carried.

**11. Other Business: Sale of Rectory**

- Fr. John opening comments: generally, clergy now preferring to live in own housing; lack of people from Parish to maintain it; perhaps it now time to look into selling the rectory

Discussion points:

- process via Diocese to be followed to sell Rectory
- committee from Parish to be formed to complete this project
- vestry approval needed by both St. Thomas' and St. George's to proceed
- rectory belongs to Diocese and the Parish are the 'keepers'
- would be irresponsible to just walk away
- proceeds from sale would be kept 'in trust' by Diocese
- borrow against sale of rectory from Diocese to gain funds to sever lot, drill well, etc.
- lot is shared with St. George's church and hall
- one well serves both rectory and St. George's
- sense of pride in the rectory
- should be sold while still in reasonable shape
- impact of selling rectory on St. George's: drill own well; installation of new septic
- use of property management company a good solution for future rentals
- ask Diocese for 'seed' money for this project, possibly a jubilee month

Motion to pursue sale of rectory: Audrey Jones. Seconded: Mary McNeill. Carried.  
One abstention.

**12. Votes of Thanks**

- Pat Weir thanked all who have worked and continue to resolve the issues with the Rectory.
- Tom Jones thanked all for their reports and all who served on committees.
- Judy Watson thanked those who have enabled us to worship via Zoom and for the musical arrangements.
- .....- Anne Senior thanked Tom for serving as Warden.
- Mary thanked Dave Morency and Gary Weir for their work on the expansion of the cemetery.
- Fr. John thanked Pat & Gary Weir for their continued work in the Parish.
- Kevin Portt thanked Darlene Weir for her work as Treasurer, especially during this last year and the challenges presented by Covid19.

Motion to adjourn: Wendy Mayhew.

Closed with Grace at 2:15 pm.

## ***NOMINATIONS FOR CONGREGATIONAL COUNCIL MEMBERS***

People's Warden:	-----
Synod Member:	Tom Jones
Members at Large:	Audrey Jones Anne Senior Judy Watson
Intercessor Coordinator:	Audrey Jones
Readers and Sidespersons/Coffee Coordinator:	Wendy Mayhew
Servers Coordinator:	Pat Weir

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Rector's appointments for Rector's Warden:	-----
Congregational Treasurer: (This person is nominated by the incoming wardens)	Darlene Weir

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### **Coordinator Positions**

Altar Guild Convener:	Beth Portt
Lay Assistants Coordinator:	Kevin Portt
Catering Convener:	Darlene Weir Beth Portt
Cemetery Committee (14): (H – honorary)	Dave Morency Gary Weir Ed Poole Mervyn Tripp (H) Darlene Weir (Treasurer) The Wardens and the Rector (ex-officio)
AED Coordinator Property Coordinator	Gary Weir
COVID Coordinator	Tom Jones

## **St. George's People's Warden's Report**

As I began my term, Covid-19 was still on all our minds as we continued into our second year of restrictions. We joined Church and all meetings via Zoom. We were able to attend in Church late in October. It was so wonderful to actually see everyone "in person"! Services continued until December. The last Sunday, a group stayed after the service to decorate the Church. It looked so beautiful. We were all looking forward to Christmas Services. Sadly, we were not able to attend Church for Christmas due to another lock down, and Father John again led our service via Zoom. Thank you to Tom Jones for keeping us up to date with the Covid-19 regulations. We all pray this pandemic will soon come to an end and we can "get back to normal".

During the shut down, we had problems with the tenants in our rectory. They moved out in June. Repairs, painting and cleaning were completed by many to get our lovely old building ready for new tenants, who moved in in September. Mary McNeill was the contact for all the work regarding the rectory, thank you for all you did, Mary.

We missed so much this last year because we were unable to hold our fundraisers, the Irish Stew Dinner, the Corn Roast, the chance to show off our delicious baking at the Craft Fair, Holy Hops and the Silent Auction. We missed the social times at each event. We did hold an online auction with St. Thomas', featuring baking, sewing projects, honey, maple syrup, gift cards and many other interesting items. It was a successful fundraiser. Thank you to Bev Cowan for suggesting this, Carolyn Beaton, for the computer expertise, Audrey Jones, and Karen Wilson for all your help.

I looked through past Vestry Reports to see what had happened in the life of our Church. One constant was everyone worked hard and we all enjoyed working with each other. Another constant was we had financial trouble, with insufficient funds to cover all the bills.

This is still happening.

We use Vestry to look back at the year that was, and to look forward to what we would like to see take place. It is going to be very difficult to do this in 2022.

I think of each one of you, and hope things are all well. Please take care of yourself.

*Respectfully submitted, Mary Bennett*

## **St. George's Rector's Warden's Report**

I will start my report by thanking everyone who has helped me get through this incredibly difficult year. Huge thanks to Fr. John and to my fellow wardens (Mary Bennett, Sherry Wiedman, and Karen Wilson) for listening to me when I needed an ear or two and supporting me with prayers. Thanks to Cathy Rodger for her assistance outside her regular office hours. Thanks also to Carolyn Beaton and the choir members, who made Zoom and in-person services come alive with music. To those who helped—in any capacity—with the rectory: you have more than thanks; you have my undying gratitude.

Although I am stepping down after two years as rector's warden, I plan to remain involved in the life of our congregation, and will support the new wardens to the best of my ability.

This rollercoaster of a year has shown us again the strength of our small community. In spite of changing rules about COVID, we've been able to work and learn together, and have tried to find some sort of normal in the upheaval. The online auction was a huge success and raised almost \$2000. The parish newsletter, put together quarterly by Lorraine Madore and Cathy Rodger, has kept us informed and inspired. Fr. John's Lent and Advent study sessions gave us something to think about and took us away from our daily issues for a bit; I do look forward to doing these in person again, though. We also continued to support families in need at Christmas, by donating money for the purchase of gift cards.

We've participated in services on Zoom for most of the year. When we were finally allowed to hold services in person (even with masks and personal distancing) we delighted in being together in our beloved buildings, and we pulled together to make sure that we followed all the protocols. Let's hope we'll have Christmas services in person in 2022!

One of our number passed away this year: lifetime parishioner Ron Weir, who started our continuing involvement with the Canadian Foodgrains Bank.

Our community is getting smaller and smaller. Each of us is taking on more roles because there are fewer of us. We have a deteriorating building and a worsening financial situation. The *Shape of Parish Ministry* consultations, in which we participated this fall, reveal that we are not the only parish in our diocese in this situation. Where will God lead us this year? The phrase I think of is the one from the doxology at the end of the service:

Glory to God,  
whose power, working in us,  
can do infinitely more  
than we can ask or imagine.

I can't say where we'll be at this time next year, but I believe God will lead us to do something amazing.

More this year than at any other time, I have reflected on how I can put Christ's teachings into practice as I go about daily life. It's not always easy. One of the perks of being a warden is having a key to the church; I have spent contemplative time in the building, thinking about its history and the people who have built St. George's community.

*Submitted by St. George's Rector's Warden  
Mary McNeill*

## ***Catering, Fundraisers and Special Events***

Due to the strict protocols of the Ontario Government and The Diocese of Ottawa we were not able to have any events this year. Because of this our Church was not able to bring in any other monies to support our up keep and maintenance of St. George's.

*Submitted by Beth Portt*

## ***Altar Guild***

Another year of lockdowns and interruptions due to Covid-19. Since we had so few services in the church, my report is very short. Thank you to Gary and Pat Weir for looking after the church during such difficult times, your work is much appreciated. Also, thank you for all the memorial donations, hopefully we will be able to beautify the altar again in the near future.

*Submitted by Beth Portt*

## ***Readers/Sidespersons/Coffee Hour***

It has been a challenging year and I want to thank you all for keeping St. George's and St. Thomas' running smoothly on Sunday mornings. During our closings we still needed readers and you all continued to volunteer. I'm hoping this year brings more normalcy.

*Submitted by Wendy Mayhew Coordinator*



## ***Intercessors***

I am grateful to the faithful members of our congregation who continue to volunteer to read the intercessory prayers, which have been provided by Father John during our online services. A sincere thank you goes to Father John for assisting us with these prayers, and to all of the intercessors for their dedicated participation in our services.

I am very thankful that we were able to go back to our beloved St. George's church for at least a few weeks in 2021.

*Respectfully submitted by Audrey Jones*

## ***Lay Assistants***

It has been a very unusual year at St. George's for most of our Church services have been via Zoom due to Covid19. We had a couple of services in the Church however with the tight Covid19 restraints. Lay Assistants were not required during the services.

Hopefully Covid19 is coming to an end, and we will be able to get back to somewhat normal Church services this year.

I would like to thank Anne Senior, Mary McNeill, Pat Weir and Kevin Portt for being part of the Lay Assistant contingent. Thank you and God Bless.

*Respectively Submitted Kevin Portt*

## ***Servers***

Again in 2021, with the on-going Covid19 revolving shutdowns and in-person restrictions, the role of the servers ceased.

*Submitted by Pat Weir, Coordinator, St. George's*

## ***St. George's and St. Paul's Cemeteries***

In 2021, St. George's Cemetery had two burials (Ron Weir, Ken Munro). The annual Memorial service was again cancelled due to Covid-19. Thank you to Wayne Baskin for the donation of top soil for sunken areas.

In 2021, St. Paul's Cemetery had two burials (Sheila Cavanagh, Darrell Cavanagh). The annual Memorial service was again cancelled due to Covid-19. Substantial work was completed to the grounds (removal of earth mound at back corner of cemetery, adding top soil to sunken areas, planting of grass seeds, fence repair and trimming of brush. A special thank you to Evelyn and Garnie Hewitt for volunteering their time. In addition to the grounds upkeep, one headstone was repaired.

## ***St. George's Cemetery Expansion Report***

On June 8th, 2021, the By-laws received final approval from the Bereavement Authority of Ontario. Many thanks to Dave Morency who has worked so hard to see this expansion through to the final approval.

Layout has begun for the 2 sections of the new cemetery grounds. These are the Cremation section and the Burial section and a wait-list of people interested in buying in the expanded section has been started in anticipation of sales in 2022.

In the fall, the following work was completed to access the new section: excavation of existing ditch, installation of a culvert and causeway, gravel added to the incoming road, removal of the fence, removal of trees and brush.

Again, thank you to all volunteers who help out in many ways to maintain our cemetery. Please do take some time to come and look at the entrance to the new cemetery in the spring.

## **St. George's Cemetery Account 2021**

### **Receipts**

Opening balance	\$ 31,945.64	
Perpetual Care interest- TD Canada Trust	402.80	
Bank interest	3.25	
Perpetual Care received	200.00	
Cemetery Fees	475.00	
Donations	<u>6,850.00</u>	
<b>Total</b>		<b>\$ 39,876.69</b>

### **Expenses**

Memorial Service	\$ nil	
Maintenance - Grass Cutting	2,100.00	
- driveway/culvert	8,700.54	
- topsoil	226.00	
Misc. Costs-bylaw notice/postage	215.55	
Perpetual Care for 2021 forwarded to TD Waterhouse	200.00	
Bank Charges – record keeping/monthly fees	<u>8.75</u>	
<b>Total</b>		<b><u>\$ 11,450.84</u></b>
 <b>Closing Balance</b>		 <b>\$ 28,425.85</b>

*Submitted by Darlene Weir*

## **St. Paul's Cemetery Account 2021**

### **Receipts**

Opening balance	846.39	
Investment proceeds (investment closed)	8,614.47	
Perpetual Care interest – TD Canada Trust	472.70	
Bank interest	.69	
Cemetery Fees	175.00	
Perpetual Care received for plots or monuments	nil	
Donations	100.00	
<b>Total</b>		<b>\$10,209.25</b>

### **Expenses**

Memorial Service	nil	
Maintenance - Grass Cutting	1,200.00	
- Monument Repair	3,164.00	
Misc Costs-grass seed/stamps	56.02	
Bank Charges – record keeping/monthly fees	3.75	
Perpetual Care for 2021 forwarded to TD Canada Trust	nil	
<b>Total</b>		<b>\$ 4,423.77</b>
<b>Closing Balance</b>		<b>\$ 5,785.48</b>

*Submitted by Darlene Weir*

## **St. George's Treasurer's Report 2021**

As much as it hurts our hearts to even think it, it is time for us to make the hard decision to close our little church. We can no longer put off this decision.

We are a small congregation and over the last number of years we have not been able to meet our financial obligations to the Parish/Diocese – even with the adjustments for Covid 19.

With the occupancy costs rising as well as the financial obligations to the Diocese, I do not foresee that we would be able to meet, at the very most half of our budgeted expense, especially if we are fully open again.

I know that many of us are concerned about the effect this will have on St. Thomas' and its congregation. This is something that the diocese would have to answer.

The many friendships/relationships that have developed over many years of worshipping and working together will continue – family is family – even when it is extended family.

*Submitted by Darlene Weir*

# St. George's Treasurer's Report 2021

## EXPENDITURES 2021

	<u>Actual 2020</u>	<u>Actual 2021</u>	<u>\$ Change</u>	<u>Budget 2022</u>
Central Treasurer	46530.00	43500.00	-3030.00	55403.00
Honoraria	350.00	350.00	0.00	350.00
Oil (heat)	3176.26	3585.68	409.42	5000.00
Lights (Hydro)	594.79	598.70	3.19	750.00
Grass Cutting	550.00	800.00	250.00	750.00
Furnace Contract	169.95	179.99	10.04	200.00
Envelopes for 2022/Processing Fees	177.65	92.00	-85.65	92.00
Altar	62.50	0.00	-62.50	50.00
Legion	0.00	0.00	0.00	41.50
Repairs	0.00	1260.98	1260.98	500.00
Capital renovations & capital expenses	0.00	0.00	0.00	0.00
Cleaning contract	350.00	600.00	250.00	0.00
GST/HST	760.99	1048.08	287.09	1000.00
Miscellaneous	<u>187.74</u>	<u>70.02</u>	<u>-117.72</u>	<u>500.00</u>
	<b>52909.88</b>	<b>52085.45</b>	<b>-824.43</b>	<b>64636.50</b>

West Carleton Foodgrains Project Expenses	4317.96
catering expenses	0.00

## FLOW THROUGH ITEMS

Cemeteries monies forwarded	100.00
2020 Calendar monies forwarded	25.00
Liability Insurance	43.74
Outreach-monthly	2517.50
Outreach-West Carleton Foodgrains	<u>12145.54</u>
<b>Total Expenditures</b>	<b>71235.19</b>

## REVENUE

	<u>Actual 2020</u>	<u>Actual 2021</u>	<u>\$ Change</u>
General Offering	44577.65	43052.00	-1525.65
Loose	12.00	60.00	48.00
Canada Helps Donations	3237.37	3965.34	727.97
Envelopes	5.00	0.00	-5.00
Special-Easter/Thanksgiving/Christmas	0.00	120.00	120.00
Church & Hall Donations	750.00	2175.00	1425.00
Parish share of heat & lights	0.00	1750.00	1750.00
Bank Interest	0.00	0.00	0.00
HST Rebate	3883.53	0.00	-3883.53
Event Income - see below for details	0.00	1538.50	1538.50
Sales of ACW Calendars	25.00	5.00	-20.00
Endowments/Bequests	33000.00	3200.00	-29800.00

**OUTREACH**

West Carleton Foodgrains Project	8932.28	14673.49	5741.21	
Monthly Outreach - see below for details	2000.00	2517.50	517.50	
Monies from CCBC for CFGB operating funds	2000.00	2000.00	0.00	-

**FLOW THROUGH ITEMS**

Stale cheques added back		109.00		-
Cemetery Monies forwarded	150.00	100.00		-
Liability Insurance	54.00	<b>43.75</b>		-
<b>Total Revenue</b>		<b>75309.58</b>		-

**MONTHLY OUTREACH 2021**

		<b><u>IN</u></b>	<b><u>OUT</u></b>	
Jan- Inner City Ministries		166.25	166.25	-
Feb-Arnprior Hospital Foundation		70.00	70.00	-
Mar-PWRDF		166.25	166.25	-
Apr-St. Margaret's Inuit Support Program		70.00	70.00	-
May-Canadian Foodgrains Bank	cash donations	1852.17	1852.17	-
June-West Carleton Food Access		70.00	70.00	-
July-Diocesan Ministries		70.00	70.00	-
Aug-Anglican Foundation		70.00	70.00	-
Sept-Snowsuit Fund		70.00	70.00	-
Oct-Anglican Hospice Care		70.00	70.00	-
Nov-West Carleton Food Access		70.00	70.00	-
Dec-Angel Tree/WCFAC		1625.00	1625.00	-
West Carleton Foodgrains Project	grain proceeds	10293.37	10293.37	-

**EVENTS 2021**

Silent Auction	1538.50
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**St George's Memorial Account-2021****Receipts**

Bank Interest	0.96
memorial donations	0.00
January 1/21. Bank Balance	<u>9997.70</u>
	<b>9998.66</b>

**Expenditures**

Purchases	0.00
Bank charges	0.00
December 31/21 Bank Balance	<u>9998.66</u>
	<b>9998.66</b>

**Investments held at Scotiabank Arnprior**

held in Cash and High Interest Savings	16924.85	as of Sept 30/21	-	-
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**Net Worth**

Actual Bank Balance - December 31/21	41105.74
Less Endowments/Bequests held in general acc't	36200.00
Less held in general acc't for Capital Reserve	2089.89
<b>Available balance</b>	<b>2815.85</b>

**SUMMARY**

<b>TOTAL INCOME less endowments</b>	<b>72109.58</b>
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<b>TOTAL EXPENSES</b>	<b>71235.19</b>
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<b>Capital Reserve Funds held to general acc't.</b>	<b>2089.89</b>
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<b>available balance</b>	<b>2815.85</b>
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<b>UNPAID TO CENTRAL</b>	<b>27262.50</b>
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*Submitted by Darlene Weir*

# ***St. Thomas'*** ***Vestry Reports***

# Minutes of St Thomas' Vestry Meeting, Feb 28, 2021 via Zoom

Chair: Fr. John Stopa

## Members who signed on via Zoom (19)

Stan Cowan  
Mitchell  
Lorraine Madore  
Mary Braun  
Sherry Wiedman

Bev Cowan  
Ann Lambert  
Karen Wilson  
Allan Braun

Wendy Mayhew  
Roslyn Hale  
Carolyn Beeton  
Fr John Stopa  
Lisa Probst

Jim Wilson  
Marg Hyland Nancy  
Gloria Wilson  
Brian Gilhuly  
Jim Davison

1. The meeting opened at 3:08 pm with Fr John Stopa chairing.
2. Jim Wilson was appointed **vestry clerk**. Members will be sent a declaration of Membership via email to sign and return.
3. **The minutes of last year's vestry** (pages 10 and 11 of the Vestry Report) were corrected. Sherry's last name is Wiedman.  
Motion by Jim Wilson to approve as corrected, seconded by Sherry Wiedman. Carried.
4. **Rector's Report** is on pages 1 to 3 of the Vestry Report. Additional comments include
  - a) This was a year of COVID19. Many things had to change. We literally had to reinvent the wheel.
  - b) There will be two retirements with churches close by. There may be an opportunity to talk with sister churches on sharing ministries.
  - c) We must figure out what God is calling us to do. The church is not what it used to be and that's OK. The Church is constantly changing, is adaptable and doesn't bend.
  - d) Fr John likes being here. There will probably be one more year of COVID19 and we can get through that.
5. **Warden's Reports:** (page 13). Carolyn Beeton added
  - a) She was pleased that the new way of doing things worked out. The Craft Group started up. We found good things from dealing with COVID19. We learned a lot from the way we do music.
  - b) There may be no more evening meetings. She misses those who cannot join us by not having computers.
  - c) The Angel Tree was very successful and the furnace is now fixed and may last for a few more years. However the church building needs other work to maintain it.
  - d) Carolyn is stepping down but will still be involved.
  - e) Sherry Wiedman thanked Carolyn for her support and knowledge. She also thanked Stan Cowan for his work on the furnace.
6. **Other Reports**
  - a) **Outreach:** Lisa Probst went over the report (pages 4 to 6). Carolyn thanked Lisa for her work with outreach.  
Motion to accept the report by Lisa, seconded by Carolyn and carried.
  - b) **ACW:** (Bev Cowan) Fr John asked Bev about Bales for the North. She replied that our parish was not involved last year due to COVID19.
  - c) **Readers and Intercessors:** (Sherry Wiedman) The on-line is working well.
  - d) **Lay Assistants:** (Carolyn Beeton) We took the year off.
  - e) **Greeters and Sides persons:** (Bev Cowan) Bev is hoping to get back to church services soon.
  - f) **Cemetery:** (Stan Cowan) The mailing blitz really worked as we received \$8500 in donations.
  - g) **Servers:** (Ann Lambert) It did not happen this year.  
Motion to accept all reports by Stan Cowan, seconded by Bev Cowan and carried.



**7. Treasurer's Reports**

- a) **St Thomas** (page 16) (Mary Braun) Carolyn Beeton reported that for the first time in many years we were net positive. Mary explained the report and budget. Mary Braun to accept by Mary Braun, seconded by Carolyn and carried.
- b) **Parish** (Pages 7 and 8) (Mary Braun) we were able to pay our share to the Diocese thanks to two months Jubilee forgiveness.  
Motion to accept by Mary, seconded by Brian Gilhuly and carried.

**8. Nominations and Appointments to Congregational Councils and other Committees**

(page 12). We are to add Lorraine Madore as a council member at large.  
Motion by Wendy Mayhew to accept all nominations, seconded by Brian Gilhuly and carried.

**9. New Business**

- a) **Sale of Rectory:** There are very few clergy who now live in rectories. A commute to Fitzroy Harbour/Woodlawn from Ottawa is very easily done. We are running out of people to look after maintaining the rectory and those who have been doing it are no longer interested and want to wash their hands of it. The Bishop has given us approval if we want to consider selling it. One problem that will have to be rectified is the drilling of a new well for the rectory as it currently shares one with St Georges.  
**Motion by Stan Cowan, seconded by Ann Lambert that the parish pursue the possibility of the sale of the rectory. Carried.**
- b) Stan Cowan said that Kevin Yagminas will fix the sump pump for \$250 and fix the wall for \$400. A motion is not needed as it will come out of church maintenance.
- c) Ros and John will discuss the possibility of acquiring Advent blue vestments, etc. this year.

**10. Votes of Thanks**

- a) Bev Cowan thanked Ros and Anne for their work on the garden. It was very much appreciated.
- b) Marg Hyland thanked Carolyn for her work on the music ministry.
- c) Father John thanked Jim Wilson for his work as auditor.
- d) Bev Cowan thanked Father John for his spiritual leadership.

**11. Adjournment:** Motion by Ann Lambert to adjourn at 4:12 pm. We closed with the Grace.

*Respectively submitted: Jim Wilson, recording secretary.*

## NOMINATIONS FOR CONGREGATIONAL COUNCIL MEMBERS

People's Warden:	Sherry Wiedman
Synod Members:	Gloria Wilson Brian Gilhuly
Alternate Synod Member:	Jim Wilson
Members at Large:	Dave Rockburne
Altar Guild Convener:	Roslyn Hale
A.C.W.:	Bev Cowan
Cemetery Committee Chair:	Stan Cowan
Property Management:	Dave Rockburne
Rector's appointments for Rector's Warden:	Gloria Wilson
Congregational Treasurer: (This person is nominated by the incoming wardens)	Mary Braun

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### Coordinator Positions

Intercessor/Readers Coordinator:	Sherry Wiedman
Lay Assistants Coordinator:	Carolyn Beeton
Greeters & Sidespersons Coordinators:	Bev Cowan
Servers Coordinator:	Anne Lambert
Cemetery Committee (8):	Stan Cowan Kevin Davis Ron Wilson The Wardens and The Rector (ex-officio)
	Dave Rockburne Allan Braun Bill Wilson
AED Coordinator	Dave Rockburne
COVID19 Coordinator	Carolyn Beeton

## ***St. Thomas' Warden's Report***

Another year of "novel coronavirus" has forced us to put our experience and learnings from 2020 into full practice and persevere. Flexibility in switching between ZOOM, in-person, with live on-line, and back again, has been a must, and we hope and pray that we will be allowed to resume in-person services again soon. We miss our members who cannot attend via ZOOM.

St. Thomas' members contributed to the Shape of Parish Ministry (SPM) surveys done in the fall. Thanks to all who participated. We are awaiting next steps on this initiative.

Most of our usual fundraisers had to be abandoned again in 2021, however, the joint on-line auction with St. George's, and the Christmas cookie sale (pre-ordering/pick-up), were both very successful.

Year over year revenue is up slightly from 2020; due mainly to Canada Helps (it really does!!) and PAR, and we are very grateful for that. The Diocese gave us a "Jubilee" - a forgiveness of 1 month of payments, which has helped us to meet our commitments. St Thomas' ends the 2021 financial year with a negative Net Income of \$5,000 (offset by the positive balance ending 2020), with a balance owing of \$4,700 to Central.

Our church building continues to require on-going maintenance and we formed a virtual committee in 2020 to address some of these issues. Issues with the upstairs furnace have been addressed, however, the end of life of the furnaces and the oil tank is fast approaching and our heating system will need replacement within the next couple of years. Required masonry work has been done, the sump pump hole fixed, smoke detectors replaced, and a new 'Up-pump' has been installed in the kitchen.

Music is a central part of our worship, and we are so thankful to have Carolyn managing both the delivery of the music, as well as coordinating choir inputs. It's great to hear the familiar voices of our choir leading us in song.

We'd like to thank everyone for their patience and steadfastness throughout these troubled times. Our faith keeps us strong and enables us to face each challenge together as it approaches us. God Bless.

[From Karen] I have served my one and final year as Rector's Warden. The year went quickly, and I enjoyed the meetings and had a few laughs. Now I will stick to baking. Thank you to Father John, Sherry, Mary B. and Mary Mc. for all the help they gave me this past year. I did a lot of listening and learning. So, thanks again, and I will see you in church. Sincerely, Karen

Respectfully submitted by:

Karen Wilson, Rector's Warden; Sherry Wiedman, People's Warden

## ***St. Thomas' ACW Report 2021***

Due to covid-19 restrictions, we were unable to have most of our monthly meetings, our pancake supper, and lasagna supper.

November - we held a virtual meeting with 8 people in attendance.

December - we were able to have our annual ACW potluck luncheon at St. Thomas' with 9 people in attendance, we were allowed 10 re covid19 restrictions. It was great to get together with everyone and of course enjoy a great potluck lunch.

In December we had a very successful cookie sale, people pre ordered and then picked up the cookies on a specific date. Thank you to everyone who baked cookies and came out on the pickup date to help out. We made \$1,350.00. This is definitely the way to do it, hopefully we can do it again next year. We signed in, hand sanitized and wore our masks the whole time.

Thanks to Lisa and Lorraine for looking after the front gardens.

*Respectfully submitted by Bev Cowan*

## **A.C.W. FUNDRAISING 2021**

In June we held a very successful joint online auction, with St. Thomas' and St. George's splitting the proceeds equally. Thanks to Carolyn for getting this all set up on line for us. The committee was Carolyn Beeton, Audrey Jones, Mary Bennett and Bev Cowan. Thank you to everyone who submitted items for auction and to those who bid on the items. This was a great fundraiser for the two Churches.

*Respectfully submitted by Bev Cowan*

## **A.C.W. Financial Report 2021**

***With Covid19 there has been very little activity***

<b>Balance Forward</b>			<b>2,437.04</b>
<b>Income</b>	Donations	200.00	
	Cookie Sale	<u>1,350.00</u>	
	<b>Total</b>	<b>1,550.00</b>	1,550.00
			<b>3,987.04</b>
<b>Expenses</b>	Bank Fees	48.00	
	Misc.	67.80	
	<b>Total</b>	<b>115.80</b>	115.80
	Bank Balance December 31 2021		<b>3,871.24</b>

*Submitted by Ann Lambert Treasurer ACW January 2022*

## **Readers and Intercessors**

Many thanks to all those Readers and Intercessors who continue to spread the word and lead us in prayer in the ZOOM services, as well as in-person. Your continued support is always appreciated. We extend a warm welcome to Mike Seed who joined our group of readers last fall.

*Respectfully Submitted by Sherry Wiedman*

## **Lay Assistants & Servers**

We did not have many in-person services during this past year, so our Lay Assistants and Servers have had the year off! We look forward to re-engaging in this service later this year.

*Submitted by Lay Assistant Coordinator - Carolyn Beeton*

## **Sidespersons & Greeters**

Due to covid-19 we were unable to have regular Church services at St. Thomas'. Thank you to our sidespersons and greeters for letting your name stand and hopefully we will be back normal soon.

*Respectively submitted by Bev Cowan*

## Cemetery Report

Opening Balance      December 31, 2020

24,402.63

Income:

Bank Interest	2.65
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Trust Fund Interest	990.37
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Plot Sales	1,600.00
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Burial & Monument Fees	400.00
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Cemetery Service Collection & Donations	7,402.37
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Interest from GIC	<u>310.20</u>
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<b>Total Income</b>	<b>10,705.59</b>	<b><u>10,705.59</u></b>
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35,108.22

Expenses:

Bank Charges	2.00
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Snowplowing	542.40
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TD Trust for Plots Sales	640.00
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TD Trust for Monument Fees	50.00
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Cemetery Service Expenses	189.84
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Cemetery Maintenance & Repairs	350.30
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Grass Cutting	3,900.00
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<b>Total Expenses</b>	<b>5,671.54</b>	5,674.54
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**29,433.68**

Plus O/S Cheque TD Trust	879.84
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Balance in Account 8044	Dec 31/21	<b>30,313.52</b>
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Investment Certificate with Diocese	5,000.00
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*Respectfully submitted by Stan Cowan*

## St. Thomas – Comparative Income Statement

	Dec 31/21	Dec 31/20	Difference	Budget 2022	Budget 2021
<b>REVENUE</b>					
PWRDF	500.00	595.00	-95.00		
GENERAL	36104.62	37380.87	-1276.25		
OTHER	9299.31	6990.05	2309.26		
MEMORIAL	2206.80	45.00	-45.00		
FUNDRAISING	1548.50	0	1548.50		
INT. INCOME	3.36	1991.45	-1988.09		
CEMETERY	925.48	550.00	375.48		
OUTREACH	5639.99	4810.00	829.99		
ACW Donation		500.00	-500.00		
ENVELOPES	60.00	50.00	10.00		
CANADA HELPS	10974.41	8378.51	2595.90		
PAR	<u>20580.00</u>	<u>18425.00</u>	<u>2155.00</u>		
 TOTAL REVENUE	 87842.47	 79715.88	 5919.79		
<b>EXPENSES</b>					
ALTAR	2206.80	0.00	2206.80	100.00	100.00
CENTREAL	69505.19	57130.50	12374.69	76874.94	74196.70
HYDRO	1716.67	1469.94	246.73	2000.00	2000.00
HEATING	6411.70	5813.49	598.21	8000.00	8000.00
FURANCE MAINTANCE	1292.39	0.00	1292.39	500.00	1000.00
OFFICE SUPPLIES	88.20	92.00	-3.80	125.00	150.00
BLDG. REPAIRS & MAINTENANCE	691.65	0.00	691.65	2000.00	2000.00
Advertising Donation		150.00	-150.00	0.00	
MISCELLANEOUS	50.00	50.00	0.00	100.00	200.00
MINISTRY SUPPORT	0.00	825.00	-825.00	0.00	0.00
Honoraria	350.00	350.00	0.00	350.00	
BANK SERVICE CHGS.	11.55	6.50	5.05	50.00	50.00
PAR SERVICE CHGS.	114.00	100.00	14.00	114.00	114.00
PWRDF	500.00	595.00	-95.00	0.00	
OUTREACH	5639.99	4810.00	829.99	0.00	
CEMETERY FUND	925.48	550.00	375.48	0.00	
Offering Envelopes	82.23	78.85	3.38	90.00	
CLEANING	<u>1050.00</u>	<u>380.00</u>	<u>670.00</u>	<u>2500.00</u>	750.00
 TOTAL EXPENSES	 <u>90635.85</u>	 <u>72401.28</u>	 18234.57	 92803.94	 88560.70
 Net Income	 -2793.38	 7314.60			

**St. Thomas  
Comparative Balance Sheet**

	As at 31/12/2021	As at 31/12/2020	Difference
<b>ASSET</b>			
<b>CURRENT ASSETS</b>			
Royal Bank - General	6,744.84	13,049.26	-6,304.42
Royal Bank - Memorial 90196	16,769.96	18,974.94	-2,204.98
Renovation 501 168 9	14,617.75	12,616.36	2,001.39
Investment	61,969.94	61,969.94	0.00
Total Cash Holdings	100,102.49	106,610.50	-6,508.01
<b>TOTAL CURRENT ASSETS</b>	<u>100,102.49</u>	<u>106,610.50</u>	-6,508.01
<b>TOTAL ASSET</b>	<u>100,102.49</u>	<u>106,610.50</u>	-6,508.01
<b>LIABILITY</b>			
<b>CURRENT LIABILITIES</b>			
GST Paid on Purchases/Expen...	-10,141.44	-8,633.61	-1,507.83
GST REBATE	9,912.06	9,912.06	0.00
<b>TOTAL CURRENT LIABILITIES</b>	<u>-229.38</u>	<u>1,278.45</u>	-1,507.83
<b>TOTAL LIABILITY</b>	<u>-229.38</u>	<u>1,278.45</u>	-1,507.83
<b>EQUITY</b>			
<b>EARNINGS</b>			
Retained Earnings	105,332.05	98,017.45	7,314.60
Current Earnings	-5,000.18	7,314.60	-12,314.78
<b>TOTAL EARNINGS</b>	<u>100,331.87</u>	<u>105,332.05</u>	-5,000.18
<b>TOTAL EQUITY</b>	<u>100,331.87</u>	<u>105,332.05</u>	-5,000.18
<b>LIABILITIES AND EQUITY</b>	<u>100,102.49</u>	<u>106,610.50</u>	-6,508.01

Printed On: 23/01/2022

Submitted by Mary Braun, Treasurer