

**Stittsville Public School Council**  
**Actuals for 2017-18 (July 1, 2017 to June 30, 2018)**

**Revenue:**

Net revenue from fundraising:

Food	\$	11,962
Cakewalk		4,391
Fun Fair		2,486
Movie nights		2,214
Trivia night		1,430
McDonald's night		1,275
Spirit wear		914
Pink T-Shirts		738
Meet the teacher - food trucks		490
Mabel's Labels		359
Family dances		288
		<u>26,547</u>

Other revenue:

Picture This commission	930
OCDSB Start-up	500
Lunch Lady commission	277
Donations	62
	<u>28,315</u>

**Total net revenue**

**28,315**

**Expenses:**

Allocations:

Teacher allocations	7,719
Scientists in School	5,000
Artist Kate	3,956
Mathletics	2,938
Student agendas	2,610
Cultural presentations	1,851
Outdoor Recess Equipment	1,500
Training for Outdoor Classroom	1,000
Grade 6 graduation	906
Lego Robotics Kits	881
Alternative seating	296
Track chalk	283
Food subsidies	209
Ribbons for Track and Field	180
	<u>29,329</u>

Council Operating Expenses:

Internet and website	367
Quick Books on-line	176
Bank charges	158
Miscellaneous	23
	<u>30,053</u>

**Total expenses**

**30,053**

**Excess of expenses over revenue**

**\$ (1,738)**

**Note: 2017-18 loss was covered by cash reserves from prior years.**