

Town of Diamond Bluff

Notice of Town Board Meeting, Budget Hearing and Town Meeting

The Town Board of the Town of Diamond Bluff, Pierce County, Wisconsin, hereby provides its written notice and an agenda of the public meeting of the Town Board of the Town of Diamond Bluff for **Thursday November 9th, 2017 at 7:00PM**. The Town Chairperson has provided communication of this public meeting to the official town newspaper. The public may provide comments to the Town Board if the presiding officer notes on the agenda and upon recognition a period of public comments.

Agenda: Call meeting to order at 7:00 PM, Roll call of Board Members present, Approval of minutes from previous meeting, Approval to pay claims as presented, Treasurer's Report, Correspondence and communication, LRIP (Local Roads Improvement Program) update, Township Road Update, Sea Wing Park Committee, Informal public comment time, Agenda items for next meeting, Next meeting date, Adjournment.

A PUBLIC HEARING on the proposed budget for the Town of Diamond bluff will be held Thursday November 9th, 2017 at the Diamond Bluff Town Hall following the regular monthly board meeting.

All persons are encouraged to attend this hearing and be heard.

Immediately following the completion of the Public Hearing on the proposed budget, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town board for the following purposes will be held:

- 1. To approve the 2017 Town tax levy to be paid in 2018 pursuant to Sec. 60.10(1)(a) of WI Statutes.**
- 2. To approve the total highway expenditures for 2018 pursuant to Sec. 82.03(2) of WI Statutes.**

	<u>2017 Adopted Budget</u>	<u>2018 Proposed Budget</u>	<u>% Change</u>
REVENUES:			
Taxes: General Levy	71,862.00	72,148.00	0.4%
Intergovernmental	73,063.00	52,437.00	
Licenses & Permits	1,200.00	1,360.00	
Miscellaneous Revenues	800.00	375.00	
Total Revenues	146,925.00	126,320.00	-14.0%
Proceeds from Long-Term Debt	70,000.00	-	
Cash Balance Applied	3,169.00	42,414.00	
Total Revenues, Debt & Cash Applied	<u>220,094.00</u>	<u>168,734.00</u>	

EXPENDITURES:

General Government	30,885.00	33,119.00	
Public Safety	20,770.00	20,770.00	
Public Works	142,050.00	88,600.00	
Health & Human Services	100.00	100.00	
Culture, Recreation & Education	200.00	200.00	
Debt Services	24,089.00	23,945.00	
Total Expenditures	218,094.00	166,734.00	-23.5%
Reserve for Contingencies	2,000.00	2,000.00	
Total Expenditures & Reserve	<u>220,094.00</u>	<u>168,734.00</u>	

	<u>Estimated Fund Balance 1/1/2018</u>	<u>Total Revenues</u>	<u>Total Revenues</u>	<u>Estimated Fund Balance 12/31/2018</u>
General Fund	65,624.23	126,320.00	166,734.00	25,210.23

Todd Mehrkens, Town Clerk
Town of Diamond Bluff
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dbclerk@bevcomm.net

For Diamond Bluff Town information, go to: <http://www.diamond-bluff-wi.org/>