

Stittsville Public School Council
Approved Budget for 2018-19 (July 1, 2018 to June 30, 2019)

Revenue:

Net revenue from fundraising:

Food	\$	14,046
Cake Walk		4,000
Fun Fair		2,000
Movie Nights		1,200
Trivia Night		1,000
McDonald's Nights		1,000
Spirit Wear		800
Pink T-Shirts		600
Halloween Dance		465
Mabel's Labels		300
Meet the Teacher - Food Trucks		170
		25,581

Other revenue:

Commission - School Photos	900
OCDSB Start-up	500
Lunch Lady Commission	300
Donations	38
	338

Total net revenue

27,319

Expenses:

Allocations:

Classroom Allocations	8,000
Scientists in School	6,000
Mathletics	3,000
Alternative Seating	3,000
Sister School	3,000
Student Agendas	2,300
Cultural Presentations	2,000
Friendship Table	2,000
Outdoor Recess Equipment (Kinder to Grade 6)	1,500
Grade 6 Leaving Ceremony	1,000
Bordenball Nets	825
Automatic Egg Incubators	700
Food Subsidies	600
Mulch Top Up (Outdoor Classroom)	500
Track Chalk	300
Track and Field Ribbons	200
	34,925

Council Operating Expenses:

Internet and Website	367
Miscellaneous	300
Bank Charges	200
QuickBooks Online	200
	1,067

Total expenses

35,992

Excess of expenses over revenue

\$ (8,673)

Note: Current year budget shortfall will be covered by cash reserves from prior years.