

**Stittsville Public School Council  
Budget 2016/2017**

**Revenue:**

Net revenue from fundraising:

Food	\$ 10,000
Cakewalk	2,500
Fun fair	2,000
Movie night	1,350
Fitness bingo	1,000
Trivia night	1,000
McDonald's night	1,000
Little Caesars	750
Spirit wear	600
Family dances	500
Pointsetta/wreaths	500
Amazing race	500
Parents night out	300
Pink T-Shirts	150
Mabel's Labels	100
Samko & Miko Toy fundraiser	100
	<u>22,350</u>

Other revenue:

Picture This commission	900
Lunch Lady commission	500
OCDSB start-up	500
	<u>500</u>

**Total net revenue**

24,250

**Expenses:**

Allocations:

Outdoor classroom	12,000
Teacher allocations	9,000
Mathletics	3,000
Student agendas	3,000
Scientists in School or field trip support	2,000
Grade 6 graduation	1,000
Food subsidies	500
Year end parties for volunteers	500
Supplies for school clubs	500
Track chalk	250
Education Foundation Challenge	200
Gardening supplies	100
	<u>32,050</u>

Internet and website

400

Misc. (bank charges, stamps, envelopes, etc.)

350

**Total expenses**

32,800

**Excess of expenses over revenue**

\$ (8,550)

**Note: Current year budget shortfall will be covered by cash reserves from prior years**