

Notice of Public Hearing

The Twin Falls Highway District will hold a public hearing on their Proposed Budget for Fiscal Year 2027, October 01, 2026 to September 30, 2027, at the office of the Twin Falls Highway District, 2620 Kimberly Road, Twin Falls, Idaho, at 1:30 p.m., August 19, 2026. The proposed budget may be examined at the Highway District office during the hours of 7:00 a.m. to 5:00 p.m., Monday through Thursday.

PROPOSED BUDGET - FISCAL YEAR 2027

REVENUE	ESTIMATED REVENUE
Beginning Balance	11,063,532
Highway User/HB-312 Revenue	4,600,000
HB-772 Revenue (General Fund)	225,000
HB-362 Revenue (Sales Tax)	575,000
Property Taxes	7,343,367
Sales Tax and Inventory Replacement	480,000
Property Tax Replacement	238,389
National Forest	10,000
Miscellaneous Revenue	811,500
TOTAL REVENUE AND UNEXPENDED FUNDS	<u>25,346,788</u>
EXPENSES	ESTIMATED EXPENSES
Road Maintenance	6,985,000
Road Construction	5,385,000
Bridge Maintenance	265,000
Bridge Construction	910,000
Equipment	4,815,000
Administrative and General	3,771,788
3 Commissioners' Salaries	45,000
50% to Cities	2,150,000
Land	750,000
Plant	270,000
TOTAL EXPENSES	<u>25,346,788</u>

Melissa Baecht
Secretary-Treasurer

PUBLISH AUGUST 8 and 11, 2026